

# Asset Management Plan

2021-2030

The Township of Alnwick/Haldimand

Appendix A  
Detailed Capital Investment Plan

## APPENDIX A - DETAILED LIST OF CAPITAL PROJECTS

### Capital Plan - Buildings

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost
2021	0	100	100	BFSS-00554	Public Works Equipment Depot Roseneath	Replacement	\$684,313
2021	0	100	100	BFPW-02267	Public Works Department Building	Replacement	\$1,436,780
2021	0	100	100	BFSS-09127	Storage Building	Replacement	\$27,818
2021	0	100	100	BFCC-00718	Grafton Community Centre	Replacement	\$408,781
2021	0	100	100	BFCC-08071	Fenella Community Centre	Replacement	\$1,256,253
2021	0	100	100	BFLB-00718	Grafton Library	Replacement	\$208,378
2021	0	100	100	BFSS-00112	Vernonville Community Centre Storage	Replacement	\$47,857
2021	0	100	100	BFSS-02267-1	Public Works Storage Shed for tires	Replacement	\$33,530
2021	0	100	100	BFSS-02267-3	Public Works Storage Shed for fencing	Replacement	\$31,557
2021	0	100	100	BFCB-00283	Centennial Park Canteen	Replacement	\$9,736
2021	0	100	100	BFWR-00283	Centennial Park Washrooms	Replacement	\$216,750
2021	0	100	100	BFSS-02267-5	Public Works Storage Shed for storage	Replacement	\$295,851
2021						<b>Total</b>	<b>\$4,657,604</b>
2024	4	100	80	BFSS-02267-2	Public Works Storage Shed for vehicles	Replacement	\$134,915
2024						<b>Total</b>	<b>\$134,915</b>
2027	4	100	80	BFLB-09059	Roseneath Library (Alnwick Civic Centre)	Replacement	\$443,111
2027	4	100	80	BFMB-09059	Alnwick Civic Centre Municipal Office	Replacement	\$395,851
2027						<b>Total</b>	<b>\$838,962</b>
2028	4	100	80	BFSS-02267-4	Public Works Storage Shed for equipment	Replacement	\$228,104
2028						<b>Total</b>	<b>\$228,104</b>
						<b>Grand Total</b>	<b>\$5,859,586</b>

### Capital Plan - Sidewalks

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost
2030	3	6	6	SKPW-80	Station Road - Old Danforth Rd to 600m S of Old Danforth Rd	Replacement Treatment	\$3,947
2030						<b>Total</b>	<b>\$3,947</b>
						<b>Grand Total</b>	<b>\$3,947</b>

### Capital Plan - Traffic Signs

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost
2029	0	17	17	2022 Mesh 5	Regulatory Signs Poor	Replacement	\$628
2029	0	17	17	2023 Mesh 8	Warning Signs Poor	Replacement	\$13,184
2029						<b>Total</b>	<b>\$13,812</b>

**Grand Total** **\$13,812**

## Capital Plan - Bridges

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost
2022	38.04	100	76	BRPW_12	Ferguson Road Bridge	Major Rehab	\$330,000
2022	65.5	100	57	BRPW_3	McDonald Bridge	Minor Rehab	\$50,000
2022	66.8	100	56	BRPW_5	King Road Bridge	Minor Rehab	\$60,000
2022	67.17	100	56	BRPW_9	Thompson Road Bridge	Minor Rehab	\$80,000
<b>2022 Total</b>							<b>\$520,000</b>
2027	23.21	100	85	BRPW_1	Macklin Bridge	Structure Replacement	\$610,380
2027	51.18	100	67	BRPW_10	Bull Road Bridge	Major Rehab	\$45,000
<b>2027 Total</b>							<b>\$655,380</b>
<b>Grand Total</b>							<b>\$1,175,380</b>

## Capital Plan - Culverts (Structural)

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost
2021	59.51	100	61	105	Bulls Mills Road North Culvert	Minor Rehab	\$52,500
<b>2021 Total</b>							<b>\$52,500</b>
2022	28.66	100	82	104	Bulls Mills Road South Culvert	Structure Replacement	\$866,719
2022	50.33	100	68	109	1st Line Culvert	Minor Rehab	\$102,500
2022	66.92	100	56	108	Boomerang Road Culvert	Minor Rehab	\$60,000
2022	60.29	100	61	110	Soumpson Hill Road Culvert	Minor Rehab	\$60,000
2022	64.68	100	57	101	7th Line Culvert	Minor Rehab	\$60,000
2022	65.79	100	57	103	Eddystone Road Culvert	Minor Rehab	\$120,000
2022	64.11	100	58	116	Station - Brimley Culvert	Minor Rehab	\$60,000
2022	67.5	100	55	107	Collin Road Culvert	Minor Rehab	\$60,000
2022	65.68	100	57	121	Wicklow Breach Road Culvert	Minor Rehab	\$60,000
2022	67.5	100	55	124	Grills Road Culvert	Minor Rehab	\$60,000
2022	65.42	100	57	117	Barnum House Road North Culvert	Minor Rehab	\$60,000
2022	66.6	100	56	113	Jewell Road Culvert	Minor Rehab	\$60,000
2022	67.13	100	56	114	Noonan Road Culvert	Minor Rehab	\$60,000
<b>2022 Total</b>							<b>\$1,689,219</b>
2024	51.92	100	66	119	Archers Road Culvert	Minor Rehab	\$64,000
2024	56.97	100	63	112	Baxter Road Culvert	Minor Rehab	\$47,500
<b>2024 Total</b>							<b>\$111,500</b>
2027	30.38	100	81	123	Benlock Road West Culvert	Structure Replacement	\$433,885
2027	49.91	100	68	102	Broomfield Road Culvert	Minor Rehab	\$75,000
<b>2027 Total</b>							<b>\$508,885</b>
<b>Grand Total</b>							<b>\$2,362,104</b>



## Capital Plan - Water Treatment Plant

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost
2021	0	100	100	WTPR-7	Pre-Chlorination Dosing Pumps (2)	Replacement	\$15,300
2021	0	100	100	WTPR-9	Pre-Chlorination Residual Analyser Pump	Replacement	\$1,020
2021	0	100	100	WTPR-23	Post Chlorination Dosing Pumps (2)	Replacement	\$15,300
2021	0	100	100	WTPR-25	Pressure Transmitter	Replacement	\$3,589
2021	0	100	100	WTPR-26	3 Sensor Methane Detection Alarm Panel	Replacement	\$11,421
2021						<b>Total</b>	<b>\$46,630</b>
2022	0	100	100	WTPR-28	SCADA Control System	Replacement	\$74,093
2022						<b>Total</b>	<b>\$74,093</b>
2024	0	100	100	WTP-MECH	WTP - Mechanical Equipment	Replacement	\$974,189
2024	0	100	100	WTP-ELEC	WTP - Electrical Equipment	Replacement	\$215,530
2024	0	100	100	WTP-PCL	WTP - Process Control Equipment	Replacement	\$162,365
2024						<b>Total</b>	<b>\$1,352,084</b>
2025	0	100	100	WTPR-5	Influent Pressure Regulating Valve	Replacement	\$8,833
2025	0	100	100	WTPR-6	Influent Magnetic Flow Meter	Replacement	\$8,830
2025	0	100	100	WTPR-12	No. 1 Highlift Pump	Replacement	\$27,602
2025	0	100	100	WTPR-14	No. 2 Highlift Pump	Replacement	\$27,602
2025	0	100	100	WTPR-18	No.4 Highlift Pump	Replacement	\$45,917
2025	0	100	100	WTPR-19	No. 5 Highlift Pump	Replacement	\$27,602
2025	0	100	100	WTPR-21	Effluent Pressure Relief/Surge Control Valve	Replacement	\$15,894
2025	0	100	100	WTPR-22	Effluent Magnetic Flow Meter	Replacement	\$11,041
2025	0	100	100	WTPR-29	Emergency Generator	Replacement	\$331,224
2025	0	100	100	WTPR-31	Bulk Water Dispensor System	Replacement	\$34,632
2025	0	100	100	WTPR-32	Buk Water Flow Meter	Replacement	\$4,415
2025	0	100	100	WTPR-33	Motor Control Centre	Replacement	\$220,816
2025	0	100	100	WTPR-34	Dehumidifier	Replacement	\$13,245
2025						<b>Total</b>	<b>\$777,653</b>
2027	0	100	100	WTPR-8	Pre-Chlorination Cl. Residual Analyzer	Replacement	\$9,189
2027	0	100	100	WTPR-10	Sodium Silicate Dosing Pump	Replacement	\$8,041
2027	0	100	100	WTPR-24	Post Chlorination Cl. Residual Analyzer	Replacement	\$9,189
2027						<b>Total</b>	<b>\$26,420</b>
						<b>Grand Total</b>	<b>\$2,276,879</b>

## Capital Plan - Water Meters

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost
2027	0	100	100	WM-1	Water Meters	Replacement	\$100,503
<b>2027 Total</b>							<b>\$100,503</b>
<b>Grand Total</b>							<b>\$100,503</b>

## Capital Plan - Wells

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost
2021	0	50	50	3	TCC Well 27 Grafton (proposed)	Replacement	\$1,500,721
<b>2021 Total</b>							<b>\$1,500,721</b>
<b>Grand Total</b>							<b>\$1,500,721</b>

## Capital Plan - Vehicles

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost
2021	0	100	100	VHPW-0214	IHC 2002 Tandem, #14	Replacement	\$330,000
2021	0	100	100	VHPW-0902	2009 Ford 1 Ton F350, #2	Replacement	\$61,985
2021	0	100	100	VHPW-0905	Chev 1500 Ext Cab #5 (arena)	Replacement	\$31,100
2021	0	100	100	VH New 1	2021 Fire Truck	Replacement	\$460,000
2021	0	100	100	VH new 4	Wildand Fire Truck	Replacement	\$127,500
<b>2021 Total</b>							<b>\$1,010,585</b>
2022	15	100	69	VHPW-0616	2006 Sterling Tandem, #16	Replacement	\$340,000
<b>2022 Total</b>							<b>\$340,000</b>
2023	0	100	100	VH1	2014 Ram Crew Pick Up	Replacement	\$63,672
2023	0	100	100	VHPW-0504	2005 GMC 1/2 ton #4	Replacement	\$38,044
2023	15	100	69	VHPW-0717	2007 Sterling Tandem, #17	Replacement	\$350,000
<b>2023 Total</b>							<b>\$451,716</b>
2024	0	100	100	VHFD-00473	GMC PUMPER/TANKER	Replacement	\$541,216
2024	70	100	19	VHPW-0905	Chev 1500 Ext Cab #5 (arena)	Replacement	\$35,000
2024	20	100	63	VHPW-0918	2009 Sterling Tandem, #18	Replacement	\$350,000
2024	0	100	100	VH new 6	Marine Unit	Replacement	\$135,304
2024	0	100	100	VH new 7	Argo	Replacement	\$43,297
2024	0	100	100	VH new 8	Marine Trailer	Replacement	\$8,659
2024	0	100	100	VH new 9	Argo Trailer	Replacement	\$8,659

<b>2024</b>							<b>Total</b>	<b>\$1,122,136</b>
2025	20	100	63	VHFD-06493	GMC HD RESCUE TRUCK	Replacement		\$250,000
2025	20	100	63	VHPW-1019	2010 International Tandem, #19	Replacement		\$350,000
2025	0	100	100	VHPW-2015	2015 Dodge Ram, #1-15	Replacement		\$35,000
<b>2025</b>							<b>Total</b>	<b>\$635,000</b>
2026	32	100	48	VHFD-9000	Fire Truck	Replacement		\$150,000
<b>2026</b>							<b>Total</b>	<b>\$150,000</b>
2027	0	100	100	VHFD-02490	FORD FOAM TANKER	Replacement		\$373,323
2027	0	100	100	VH6	2017 GMC 1/2 Plow VIN06566, #7-17	Replacement		\$50,000
2027	0	100	100	VH7	2017 GMC 1/2 Plow VIN06781, #8-17	Replacement		\$50,000
2027	0	100	100	VH12	2018 Dodge Ram 1500	Replacement		\$42,131
<b>2027</b>							<b>Total</b>	<b>\$515,454</b>
2028	0	100	100	VH4	2017 Dodge Ram	Replacement		\$70,300
2028	30	100	50	VHPW-1236	2013 International Tandem, #10	Replacement		\$350,000
2028	0	100	100	VH9	2019 Dodge Truck, #9-19	Replacement		\$43,279
2028	0	100	100	VH10	2019 Dodge 1 Ton, #3-19	Replacement		\$69,056
2028	0	100	100	VH11	2019 Dodge Ram	Replacement		\$39,915
<b>2028</b>							<b>Total</b>	<b>\$572,549</b>
2029	0	100	100	VH new 5	Gator	Replacement		\$47,804
<b>2029</b>							<b>Total</b>	<b>\$47,804</b>
								<b>Grand Total</b>
								<b>\$4,845,244</b>

## Capital Plan - Equipment

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost
2021	0	50	50	MEAD-0201	Council Chambers 12 desk units	Replacement	\$9,915
2021	0	50	50	TCAD-0201	Nortel Phone System	Replacement	\$11,981
2021	0	50	50	TCAD-0501	Xerox M55 Copier	Replacement	\$19,111
2021	0	50	50	TCAD-0801	Dynamics Municipal Software	Replacement	\$151,117
2021	0	50	50	TCAD-1001	Sharp Copier	Replacement	\$15,870
2021	0	50	50	TCAD-2012	TOMRIMS	Replacement	\$13,941
2021	0	50	50	MEFD - 2011	Featherlite Pacer	Replacement	\$6,215
2021	0	50	50	MEFD-0001	Defibulator Forrunner S	Replacement	\$8,951
2021	10	50	38	MEFD-04497	Marine Boat Avon Adventure & Motor	Replacement	\$100,000
2021	0	50	50	MEFD-0502	Jaws of Life - Cutter Tool (Demo Unit)	Replacement	\$15,000
2021	0	50	50	MEFD-0601	Jaws of Life - cutter	Replacement	\$15,000
2021	0	50	50	MEFD-0901	Jaws of Life - Pump (2 each)	Replacement	\$40,000

2021	0	50	50	MEFD-0902	Camera T3MAX 2 Bullard	Replacement	\$18,000
2021	0	50	50	MEFD-9001	Hurst Omni Rescue Sytem (Jaws of Life)	Replacement	\$20,000
2021	0	50	50	MEFD-PLBG01	Bunker Gear 54 suits	Replacement	\$162,000
2021	20	50	31			Replacement	\$40,000
2021	0	50	50	TCFD-07PLMR	Mobile Radio (6) CDM 1250	Replacement	\$15,000
2021	0	50	50	TCFD-07PLPBR	Base Radios (4) CDM 1250	Replacement	\$20,000
2021	0	50	50	TCFD-07PLPGR	Minitor V Pagers (57 each)	Replacement	\$34,200
2021	0	50	50	TCFD-07PLPR	Portable Radio HT750	Replacement	\$15,000
2021	0	50	50	TCFD-09RS	Repeater System Motorola MTR2000	Replacement	\$30,000
2021	40	50	21	MEFD-2016	Defibulator	Replacement	\$10,000
2021	0	50	50	MELB_PLBOOKS2019	Book Purchases 2019	Replacement	\$19,974
2021	0	50	50	MEPW-8721	740 Champion Grader 1987, #21	Replacement	\$300,476
2021	0	50	50	MEPW-8841	Sweepster, #44	Replacement	\$11,589
2021	0	50	50	MEPW-8923	740 Champion Grader 1989, #23	Replacement	\$274,350
2021	0	50	50	MEPW-9522	740 Champion Grader 1995, #22	Replacement	\$289,226
2021	56	50	14	MEPW_2011	2011 Case Backhoe, #29	Replacement	\$175,000
2021	0	50	50	MEPW9843	PWS NFOBITE SERVER SOFTWARE	Replacement	\$17,528
2021						<b>Total</b>	<b>\$1,859,443</b>
2022	0	50	50	EQ2	HP ProLiant ML150 GEN 9 workstation Server w/HP 600GB SAS 12G x 2 Hard Drive	Replacement	\$27,411
2022	0	50	50	EQ3	HP 650 G4 i5 Laptop 5CG842RDG	Replacement	\$6,947
2022	0	50	50	MEPW-9840	Sweepster, #45	Replacement	\$14,377
2022	10	50	38	MEFD-PLSCBA2	SCBA-Self Contained Breathing Apparatus	Replacement	\$300,000
2022						<b>Total</b>	<b>\$348,734</b>
2023	0	50	50	EQ4	13 Laptops	Replacement	\$24,762
2023	0	50	50	EQ6	Neopost Stuffer	Replacement	\$6,043
2023	90	50	3	MEFD-9001	Hurst Omni Rescue Sytem (Jaws of Life)	Replacement	\$70,000
2023	0	50	50	MEFD-9905	KEVLAR HARNESS	Replacement	\$55,671
2023	92	50	3	MEPW-9522	740 Champion Grader 1995, #22	Replacement	\$300,000
2023	0	50	50			Replacement	\$2,182
2023						<b>Total</b>	<b>\$458,657</b>
2024	0	50	50	MEFD-0501	Generator with Trailer	Replacement	\$78,678
2024						<b>Total</b>	<b>\$78,678</b>
2025	0	50	50	MERC-9203	Riding Mower	Replacement	\$8,827
2025	0	50	50	MEFD-0901A	Jaws of Life - Pump (2 each)	Replacement	\$20,000
2025	0	50	50	MEPW_2014	2012 John Deere Roadside Mower, #28	Replacement	\$112,919
2025						<b>Total</b>	<b>\$141,746</b>

2027	0	50	50	EQ2	HP ProLiant ML150 GEN 9 workstation Server w/HP 600GB SAS 12G x 2 Hard Drive	Replacement	\$27,411	
2027	0	50	50	EQ3	HP 650 G4 i5 Laptop 5CG842RDG	Replacement	\$6,947	
2027	0	50	50	EQ9	Ice Surface Lights LED (21 nos)	Replacement	\$16,161	
2027	0	50	50	EQ17	hose, couplings and adapters	Replacement	\$20,000	
2027	0	50	50	EQ18	2018 Bunker suit	Replacement	\$8,255	
2027	0	50	50	EQ19	airswitch mask	Replacement	\$5,216	
2027	0	50	50	MEPW-0326	CAT Loader 2003 #26	Replacement	\$197,632	
2027							<b>Total</b>	<b>\$281,622</b>
2028	0	50	50	EQ4	13 Laptops	Replacement	\$24,762	
2028	0	50	50	EQ5	Keystone Software	Replacement	\$36,265	
2028	0	50	50	EQ6	Neopost Stuffer	Replacement	\$6,043	
2028	0	50	50	EQ10	Mower	Replacement	\$9,085	
2028	0	50	50	EQ11	Trailer	Replacement	\$4,745	
2028	0	50	50	EQ12	Arena Boards	Replacement	\$16,986	
2028	0	50	50	EQ14	Ice-Edger	Replacement	\$5,036	
2028	0	50	50	EQ20	Communication System	Replacement	\$100,000	
2028	0	50	50	EQ21	Training Room Equipment	Replacement	\$20,000	
2028							<b>Total</b>	<b>\$222,921</b>
2030	0	50	50	MELB_2011A	Library Shelving	Replacement	\$26,673	
2030	0	50	50	MELB_2011B	Library furniture	Replacement	\$17,051	
2030							<b>Total</b>	<b>\$43,725</b>
							<b>Grand Total</b>	<b>\$3,435,525</b>

## Capital Plan - Land Improvements

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost	
2023	0	50	50	RCBLW-01	Wicklow Beach Boat Launch/Public Park	Replacement	\$452,125	
2023							<b>Total</b>	<b>\$452,125</b>
							<b>Grand Total</b>	<b>\$452,125</b>

## Capital Plan - Ball Field Diamonds

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost	
2021	0	20	20	RCPK-01	Haldimand Ball Park	Replacement	\$66,778	
2021	0	20	20	RCPK-02	Haldimand Ball Park 2	Replacement	\$66,778	
2021	0	20	20	RCPK-03	Haldimand Ball Park 3	Replacement	\$66,778	
2021	0	20	20	RCPK-04	Haldimand Ball Park 4	Replacement	\$66,778	
2021							<b>Total</b>	<b>\$267,112</b>
							<b>Grand Total</b>	<b>\$267,112</b>



## Capital Plan - Roads

Year	Condition	Criticality	Risk	AssetId	Name	Applied Treatment	Budgeted Cost
2021	22.2	27	21	1306	1st Line Road & Hall Road	ST-FDR & DST	\$15,315
2021	15.4	87	73	1154.1	4th line road	ST-FDR & DST	\$7,905
2021	17.3	53	44	170	Aird Street	ST-FDR & DST	\$10,320
2021	17.3	53	44	600400	aird street	ST-FDR & DST	\$8,805
2021	26	87	64	887	Beagle Club Road	ST-FDR & DST	\$135
2021	26	87	64	889	Beagle Club Road	ST-FDR & DST	\$105
2021	28.7	53	38	1390	Bess Drive	ST-FDR & DST	\$5,768
2021	21.7	27	21	255.1	calnan road	ST-FDR & DST	\$6,060
2021	26	27	20	175	Charolette Street	ST-FDR & DST	\$11,250
2021	26.5	53	39	225	Clitheroe Road	ST-SST	\$27,000
2021	22.2	87	67	1470	Cook Road	ST-FDR & DST	\$38,933
2021	21.4	87	68	1310.1	curtis point road	ST-FDR & DST	\$6,908
2021	30.9	87	60	360	Danforth Road	ST-SST	\$39,501
2021	26.3	53	39	1555.2	dibikad boulevard	ST-FDR & DST	\$11,280
2021	2.5	27	26	560	Diemo Road	ST-FDR & DST	\$30,000
2021	17.8	53	44	1385	Division Street	ST-FDR & DST	\$9,428
2021	20.3	87	69	1365.1	dunnette landing road	ST-FDR & DST	\$16,995
2021	3.2	27	26	832	Earl Road	ST-FDR & DST	\$22,500
2021	25	87	65	905.1	elder road	ST-FDR & DST	\$7,403
2021	30.9	53	37	305.2	front street	ST-FDR & DST	\$5,183
2021	30.9	53	37	305.4	front street	ST-FDR & DST	\$9,098
2021	19.7	53	43	98	Gully Road	ST-FDR & DST	\$11,250
2021	13.8	27	23	544	Helen's Lane	ST-FDR & DST	\$18,750
2021	30.9	87	60	495.1	hoskin road	ST-FDR & DST	\$5,228
2021	21.7	87	68	40.2	lakeshore road	ST-FDR & DST	\$11,430
2021	20.7	27	21	1494	Langs Road	ST-FDR & DST	\$12,285
2021	21.7	87	68	1120	Lilac Valley Road	ST-FDR & DST	\$7,995
2021	30	27	19	1285	Lonsberry Road	ST-FDR & DST	\$9,150
2021	26	87	64	1197.1	Macklin Road	ST-FDR & DST	\$6,488
2021	15.8	27	22	1495	McCracken Road	ST-FDR & DST	\$16,815
2021	9	27	24	390	McMann Road	ST-FDR & DST	\$18,735
2021	14.4	27	23	1565	Megyaak Drive	ST-FDR & DST	\$4,703
2021	14.4	27	23	602369	megyaak drive	ST-FDR & DST	\$11,408
2021	19.3	87	70	1240	Noonan Road	ST-FDR & DST	\$78,413

2021	13.2	87	75	1242	Noonan Rd	ST-SST	\$24,288
2021	13.3	87	75	1242.1	noonan road	ST-SST	\$19,200
2021	19.3	87	70	600320	noonan road	ST-FDR & DST	\$10,028
2021	13.3	87	75	600459	noonan road	ST-FDR & DST	\$11,970
2021	19.3	87	70	600751	noonan road	ST-FDR & DST	\$10,043
2021	30.3	27	19	245	Old Danforth Rd (At Benlock Rd)	ST-FDR & DST	\$7,500
2021	26.5	53	39	290	Ontario Street	ST-FDR & DST	\$11,108
2021	26.5	53	39	290.1	ontario street	ST-FDR & DST	\$9,098
2021	26.5	53	39	290.2	ontario street	ST-FDR & DST	\$11,603
2021	14.8	87	74	1475	Robins Road	ST-FDR & DST	\$70,703
2021	26.5	27	20	25	Ron Harnden Road	ST-SST	\$21,165
2021	24.4	87	66	1537	Sandy Bay Road	ST-FDR & DST	\$7,500
2021	7.9	87	80	601624	sandy bay road	ST-FDR & DST	\$20,213
2021	30.9	53	37	600711	shelter valley road	ST-FDR & DST	\$1,755
2021	30.9	87	60	81	Station Road	ST-FDR & DST	\$1,898
2021	30.9	87	60	82.1	station road	ST-FDR & DST	\$6,285
2021	23.9	53	41	1345.1	sunset crescent	ST-FDR & DST	\$9,645
2021	19.7	27	21	1250	Taylor Road	ST-SST	\$26,952
2021	19.7	27	21	1250.1	taylor road	ST-SST	\$17,367
2021	24	27	20	350	Usborne	ST-FDR & DST	\$13,688
2021	21.9	87	68	335	Vernonville Road	ST-FDR & DST	\$71,115
2021	16.6	87	72	695	Vernonville Road	ST-FDR & DST	\$45,030
2021	30.9	87	60	698.2	vernonville road	ST-FDR & DST	\$9,150
2021	30.9	87	60	695.1	vernonville road	ST-FDR & DST	\$72,968
2021	18.7	27	22	1560	Waaseyaaban Drive	ST-FDR & DST	\$17,490
2021	20.2	27	21	1152	Waldie Lane	ST-FDR & DST	\$2,085
2021	20.3	27	21	601512	waldie lane	ST-FDR & DST	\$3,870
2021	15	87	74	270	Wicklow Beach Road	ST-FDR & DST	\$113,025
2021						<b>Total</b>	<b>\$1,149,273</b>
2022	23.1	87	67	1305	1st Line Rd (Cowling Rd-CR 45)	ST-FDR & DST	\$23,790
2022	13.9	87	75	1400	2nd Line Road	ST-FDR & DST	\$52,980
2022	15.4	53	45	1382	3rd Line Road	ST-FDR & DST	\$26,850
2022	23.1	87	67	1383	3rd Line Road	ST-FDR & DST	\$30,000
2022	27.5	87	63	1450.1	4th line road	ST-FDR & DST	\$15,315
2022	27.5	87	63	1452.1	4th line road	ST-FDR & DST	\$10,628
2022	19.3	87	70	1500	7th Line Road	ST-FDR & DST	\$27,653
2022	19.4	87	70	600728	7th line road	ST-FDR & DST	\$25,388

2022	5.3	27	25	872	Bates Road	ST-FDR & DST	\$37,500
2022	14.9	27	23	237	Black Walnut Trail	ST-FDR & DST	\$19,740
2022	19.4	87	70	664.1	broomfield road	ST-FDR & DST	\$27,060
2022	21.8	27	21	1155	Browns Road	ST-FDR & DST	\$24,885
2022	26.9	27	19	300	Cedar Street	ST-FDR & DST	\$11,438
2022	23.1	53	41	1555	Dibikad Boulevard	ST-FDR & DST	\$21,278
2022	18.4	27	22	562	Diemo Road	ST-FDR & DST	\$27,780
2022	23.4	53	41	1385.1	division street	ST-FDR & DST	\$18,308
2022	22.3	27	21	1157	Duncan Road	ST-FDR & DST	\$24,893
2022	27.4	53	39	305	Front Street	ST-FDR & DST	\$12,023
2022	27.5	53	39	305.1	front street	ST-FDR & DST	\$10,065
2022	27.5	53	39	305.3	front street	ST-FDR & DST	\$16,275
2022	19	27	22	600743	gleason's corner road	ST-FDR & DST	\$26,835
2022	8.9	27	24	1105	Goose Creek Road	ST-FDR & DST	\$43,005
2022	36.8	53	34	1335.4	grandview drive	ST-FDR & DST	\$6,488
2022	75.6	87	21	490	Grills Rd	ST-Slurry	\$39,937
2022	23.3	27	20	85	Hare Road (North & South)	ST-FDR & DST	\$22,290
2022	19.3	27	22	87	Hare Road (North & South)	ST-FDR & DST	\$27,360
2022	19.3	27	22	180	Harnden Road	ST-FDR & DST	\$18,855
2022	13.4	27	23	620	Joice Road	ST-FDR & DST	\$32,198
2022	18.8	87	70	48	Lakeshore Road	ST-FDR & DST	\$21,788
2022	23.4	87	66	40.1	lakeshore road	ST-FDR & DST	\$16,740
2022	18.9	87	70	48.2	lakeshore road	ST-FDR & DST	\$25,170
2022	23.3	87	66	1492	Langs Road	ST-FDR & DST	\$12,833
2022	59.4	87	35	1197	Macklin Road	ST-DST	\$892
2022	19.3	87	70	516	Massey Road	ST-FDR & DST	\$30,983
2022	19.4	87	70	943.1	McDonald Road	ST-FDR & DST	\$16,328
2022	19.4	87	70	943.2	mcdonald road	ST-FDR & DST	\$23,625
2022	13.5	27	23	742	Mercer Lane	ST-FDR & DST	\$28,530
2022	27.4	27	19	297	Mill Street	ST-FDR & DST	\$16,665
2022	18.4	27	22	510	Old Gully Road	ST-FDR & DST	\$25,373
2022	11.3	27	24	795	Old Mill Road	ST-FDR & DST	\$28,928
2022	23.4	53	41	290.3	ontario street	ST-FDR & DST	\$15,263
2022	20.4	27	21	55	Plast Road	ST-FDR & DST	\$22,455
2022	22.5	27	21	57	Plast Road	ST-FDR & DST	\$15,773
2022	19.3	27	22	900	Rolph	ST-FDR & DST	\$17,400
2022	23.3	87	66	747	Shelter Valley Road	ST-FDR & DST	\$15,330

2022	23.4	87	66	232.1	shelter valley road	ST-FDR & DST	\$15,495
2022	27.5	53	39	675.1	shelter valley road	ST-FDR & DST	\$18,015
2022	23.3	53	41	295	Spring Street	ST-FDR & DST	\$23,033
2022	23.4	87	66	81.4	station road	ST-FDR & DST	\$24,263
2022	27.4	87	63	698	Vernonville Road	ST-FDR & DST	\$10,373
2022	27.5	87	63	697.1	vernonville road	ST-FDR & DST	\$16,868
2022	12.8	27	23	1570	Waabooz Road	ST-FDR & DST	\$22,500
2022	12.8	87	76	602370	wabooz road	ST-FDR & DST	\$23,400
2022	22.4	27	21	751	Ward Lane	ST-FDR & DST	\$21,008
2022						<b>Total</b>	<b>\$1,189,836</b>
2023	20.2	87	69	1302	1st Line Rd (Cowling Rd- CR 45)	ST-FDR & DST	\$27,270
2023	24.2	87	66	1408	2nd Line Road	ST-FDR & DST	\$28,028
2023	24.2	87	66	1409	2nd Line Road	ST-FDR & DST	\$30,450
2023	24.2	87	66	600894	2nd line road	ST-FDR & DST	\$23,085
2023	16.7	87	72	1406.1	2nd line road	ST-FDR & DST	\$45,510
2023	20.3	87	69	1316	3rd Line Road (Roseneath Ldg-Shearer)	ST-FDR & DST	\$33,098
2023	20.3	87	69	1496	7th Line Road (East End)	ST-FDR & DST	\$28,020
2023	14.1	53	46	172	Aird Street	ST-FDR & DST	\$36,045
2023	19.4	27	21	110	Barnum House Road	ST-FDR & DST	\$38,250
2023	14.4	87	74	1532	Baxter Road	ST-FDR & DST	\$33,998
2023	19.9	27	21	210	Chapple Road	ST-FDR & DST	\$30,645
2023	19.4	27	21	1430	Church Road	ST-FDR & DST	\$29,033
2023	20.2	87	69	1100	Covert Hill Road	ST-FDR & DST	\$28,365
2023	13.7	87	75	1310	Curtis Point Road	ST-FDR & DST	\$42,735
2023	20.2	53	43	1555.1	dibikad boulevard	ST-FDR & DST	\$28,485
2023	6.4	87	81	355	Dudley Road	ST-FDR & DST	\$49,260
2023	33.1	53	36	1335	Grandview Drive	ST-FDR & DST	\$12,900
2023	33.1	53	36	1335.2	grandview drive	ST-FDR & DST	\$12,960
2023	19.9	87	69	1463	Island View Road	ST-FDR & DST	\$36,150
2023	34.5	27	17	238	Jiggs Road	ST-FDR & DST	\$14,445
2023	20.3	87	69	35	Lakeshore Road	ST-FDR & DST	\$27,683
2023	16.2	87	73	48.1	lakeshore road	ST-FDR & DST	\$37,373
2023	16.2	87	73	48.4	lakeshore road	ST-FDR & DST	\$40,523
2023	17.2	53	44	940	McDonald Road	ST-FDR & DST	\$37,500
2023	17.7	87	71	941	McDonald Road	ST-FDR & DST	\$37,500
2023	16.7	87	72	943	MacDonald Road	ST-FDR & DST	\$32,768

2023	19.9	27	21	1055.1	milgate road	ST-FDR & DST	\$29,258
2023	20.3	27	21	445	O'Grady Road	ST-FDR & DST	\$34,823
2023	19.9	53	43	220	Ruttan Road	ST-FDR & DST	\$32,355
2023	10.7	87	77	1360	Sandercock Road	ST-FDR & DST	\$49,005
2023	15	87	74	1362	Sandercock Road	ST-FDR & DST	\$45,585
2023	32.4	53	36	135.1	st andrew's drive	ST-FDR & DST	\$15,270
2023	32.4	53	36	135.2	st andrew's drive	ST-FDR & DST	\$13,560
2023	32.4	53	36	135.3	st andrew's drive	ST-FDR & DST	\$18,023
2023	32	27	18	145	St. George's Court	ST-FDR & DST	\$13,898
2023	25.6	67	50	80	Station Road	HMA-FDR & 2Ovly	\$26,690
2023	24.2	87	66	81.2	station road	ST-FDR & DST	\$27,113
2023	84.8	67	10	1345	Sunset Cr (ASPHALT)	HMA-Crack Seal	\$1,232
2023	75.5	87	21	723	Telephone Road	ST-Slurry	\$32,374
2023	75.5	27	7	520	West	ST-Slurry	\$9,904
2023	31.4	53	37	1355	Wideview Avenue	ST-FDR & DST	\$19,778
<b>2023</b>						<b>Total</b>	<b>\$1,190,941</b>
2024	17.6	87	71	1272	1st Line Road & Hall Road	ST-FDR & DST	\$46,725
2024	17.6	87	71	1317	3rd Line Road	ST-FDR & DST	\$38,535
2024	11	27	24	1465	5th Line Road	ST-FDR & DST	\$56,370
2024	13.5	87	75	885	Beagle Club Road (CR 45 to Bowmanton)	ST-FDR & DST	\$53,948
2024	39.5	27	16	672	Boeve Rd	ST-FDR & DST	\$5,595
2024	83.9	100	16	125	Brimley Road South	HMA-Crack Seal	\$756
2024	83.4	40	7	127	Brimley Road South	HMA-Crack Seal	\$259
2024	83.9	100	16	125.1	Brimley Road South	HMA-Crack Seal	\$851
2024	17.1	87	72	15	Brookside South	ST-FDR & DST	\$41,873
2024	21.1	27	21	190	Canning Factory Road	ST-FDR & DST	\$33,308
2024	75.9	87	21	387	Community Centre Road	ST-Slurry	\$34,125
2024	7.1	27	25	537	Cranberry Lake	ST-FDR & DST	\$67,500
2024	21.2	87	68	360.1	danforth road	ST-FDR & DST	\$31,875
2024	21.1	87	68	362	Danforth Road & Gully Road	ST-FDR & DST	\$34,515
2024	17.6	53	44	1395	Division Street	ST-FDR & DST	\$42,683
2024	5	87	82	355.1	dudley road	ST-FDR & DST	\$62,445
2024	29.4	27	19	1337	Grandview Drive	ST-FDR & DST	\$20,880
2024	29.5	53	38	1335.1	grandview drive	ST-FDR & DST	\$19,973
2024	29.5	53	38	1335.3	grandview drive	ST-FDR & DST	\$21,270
2024	9.9	87	78	345	Herron Road	ST-FDR & DST	\$61,440
2024	21.1	27	21	780	Inglis Road	ST-FDR & DST	\$39,540



2024	10.7	87	77	1462	Island View (4th Line North 800m)	ST-FDR & DST	\$52,500
2024	5.6	87	82	600045	mckenzie wy	ST-FDR & DST	\$62,243
2024	17.6	27	22	378	Northumberland Heights Road	ST-FDR & DST	\$37,500
2024	72.1	27	7	645	Petes	ST-SST	\$3,150
2024	21.1	27	21	1480	Rolling Banks Road	ST-FDR & DST	\$33,068
2024	53.2	87	41	235	Shelter Valley Road (South)	ST-DST	\$7,917
2024	18.8	40	32	770	St. George Street	HMA-FDR & 2Ovly	\$41,715
2024	17.6	87	71	81.3	station road	ST-FDR & DST	\$41,063
2024	8.6	87	79	705.1	Telephone Road	ST-FDR & DST	\$62,318
2024	17.1	87	72	409000000	turk road	ST-FDR & DST	\$46,995
2024	15.9	27	22	1050	White Head Road	ST-FDR & DST	\$45,638
2024	17.6	27	22	910	Woodland Road	ST-FDR & DST	\$36,968
2024						<b>Total</b>	<b>\$1,185,535</b>
2025	15.5	100	84	240.1	benlock road	HMA-FDR & 2Ovly	\$44,651
2025	12.4	27	23	670	Boeve Lane	ST-FDR & DST	\$53,078
2025	15.1	87	74	600891	boomerang road	ST-FDR & DST	\$55,703
2025	25	40	30	155	Bowman Court North	HMA-FDR & 2Ovly	\$31,055
2025	9.1	87	79	720	Boyce Road	ST-FDR & DST	\$60,000
2025	10.9	87	77	662.1	broomfield road	ST-FDR & DST	\$60,165
2025	15.1	53	45	215	Chub Point Road & Ruttan Road	ST-FDR & DST	\$46,830
2025	17.7	27	22	810	Day Road	ST-FDR & DST	\$41,798
2025	11.2	27	24	500	Finley Road	ST-FDR & DST	\$60,563
2025	11.6	27	24	1030	Gleason's Corner	ST-FDR & DST	\$53,415
2025	76.3	27	6	595	King Road	ST-Slurry	\$1,121
2025	25.8	53	40	1340	Lake Breeze Drive	ST-FDR & DST	\$30,000
2025	76.2	27	6	1435.1	lewis road	ST-Slurry	\$19,945
2025	13.8	27	23	925	Nichol Road	ST-FDR & DST	\$50,685
2025	8.8	87	79	375	Northumberland Heights Road	ST-FDR & DST	\$67,500
2025	15.1	87	74	205.1	orchard grove road	ST-FDR & DST	\$48,795
2025	15.1	87	74	600	Pipeline Road	ST-FDR & DST	\$69,480
2025	14.2	27	23	1060	Prettie Road	ST-FDR & DST	\$51,765
2025	8.9	87	79	1292	Roseneath Landing Road	ST-FDR & DST	\$68,438
2025	25	40	30	70.1	shawano drive	HMA-FDR & 2Ovly	\$35,960
2025	18.3	87	71	1324	Shearer Point Road	ST-FDR & DST	\$46,080
2025	18.3	87	71	81.1	station road	ST-FDR & DST	\$44,775
2025	80.3	67	13	1345	Sunset Cr (ASPHALT)	HMA-Crack Seal	\$1,232

2025	75.9	87	21	577	Telephone Road	ST-Slurry	\$22,313
2025	11.9	87	76	707	Telephone Road	ST-FDR & DST	\$63,353
2025	9.5	87	78	485	The Scots Line	ST-FDR & DST	\$62,588
2025						<b>Total</b>	<b>\$1,191,283</b>
2026	49.8	87	44	1302.1	1st line road	ST-DST	\$17,916
2026	49.8	87	44	1305.1	1st line road	ST-DST	\$7,420
2026	12.7	87	76	1318	3rd Line Road	ST-FDR & DST	\$62,910
2026	77.1	87	20	1154.1	4th line road	ST-Slurry	\$2,767
2026	77.1	87	20	887	Beagle Club Road	ST-Slurry	\$47
2026	77.1	87	20	889	Beagle Club Road	ST-Slurry	\$37
2026	12.7	87	76	550	Boomerang Road	ST-FDR & DST	\$63,593
2026	79.7	100	20	125	Brimley Road South	HMA-Crack Seal	\$756
2026	79.4	40	8	127	Brimley Road South	HMA-Crack Seal	\$259
2026	79.7	100	20	125.1	Brimley Road South	HMA-Crack Seal	\$851
2026	9.9	87	78	664	Broomfield Road	ST-FDR & DST	\$67,463
2026	77.1	87	20	1470	Cook Road	ST-Slurry	\$13,626
2026	15.7	87	73	1517	Coyle Road	ST-FDR & DST	\$53,393
2026	61.4	27	10	367	Craig Rd	ST-SST	\$19,644
2026	77.1	87	20	1310.1	curtis point road	ST-Slurry	\$2,418
2026	77.1	87	20	1365.1	dunnette landing road	ST-Slurry	\$5,948
2026	10.7	87	77	617	Eddystone Road	ST-FDR & DST	\$66,083
2026	11.6	87	77	617.1	eddystone road	ST-FDR & DST	\$62,078
2026	11.6	87	77	905	Elder Road	ST-FDR & DST	\$68,153
2026	77.1	87	20	905.1	elder road	ST-Slurry	\$2,591
2026	12.7	27	23	1200	Fanning Road	ST-FDR & DST	\$58,845
2026	12.3	27	23	1190	George Road	ST-FDR & DST	\$55,838
2026	12.3	87	76	505	Gully Road	ST-FDR & DST	\$60,000
2026	77.1	87	20	495.1	hoskin road	ST-Slurry	\$1,830
2026	71.6	27	8	595	King Road	ST-SST	\$1,281
2026	77.1	87	20	40.2	lakeshore road	ST-Slurry	\$4,001
2026	9.5	27	24	380	Les Davey Road	ST-FDR & DST	\$66,765
2026	77.1	87	20	1120	Lilac Valley Road	ST-Slurry	\$2,798
2026	29.3	67	47	165	Lyle Street South	HMA-FDR & 2Ovly	\$20,742
2026	29.3	67	47	165.2	lyle street south	HMA-FDR & 2Ovly	\$24,063
2026	77.1	87	20	1197.1	Macklin Road	ST-Slurry	\$2,271
2026	12.3	27	23	1055	Milgate Road	ST-FDR & DST	\$59,168
2026	77.1	87	20	600320	noonan road	ST-Slurry	\$3,510
2026	8.7	87	79	1360.1	sandercock road	ST-FDR & DST	\$69,330

2026	12.3	53	47	1322	Shearer Point Road	ST-FDR & DST	\$56,865
2026	15.7	87	73	752	Shelter Valley Road	ST-FDR & DST	\$57,428
2026	77.1	53	12	600711	shelter valley road	ST-Slurry	\$614
2026	77.1	87	20	81	Station Road	ST-Slurry	\$664
2026	15	27	23	692	Telephone Road	ST-FDR & DST	\$56,250
2026	5.5	87	82	705	Telephone Road	ST-FDR & DST	\$73,358
<b>2026</b>						<b>Total</b>	<b>\$1,193,566</b>
2027	77.1	87	20	1305	1st Line Rd (Cowling Rd-CR 45)	ST-Slurry	\$8,327
2027	10.7	87	77	1305.2	1st line road	ST-FDR & DST	\$70,065
2027	77.1	87	20	1400	2nd Line Road	ST-Slurry	\$18,543
2027	77.1	87	20	1383	3rd Line Road	ST-Slurry	\$10,500
2027	77.1	87	20	1450.1	4th line road	ST-Slurry	\$5,360
2027	72.4	87	24	887	Beagle Club Road	ST-SST	\$54
2027	72.4	87	24	889	Beagle Club Road	ST-SST	\$42
2027	13.3	87	75	662	Broomfield Road	ST-FDR & DST	\$66,398
2027	7.3	87	80	665	Broomfield Road	ST-FDR & DST	\$72,375
2027	10.5	27	24	895	Bulls Mill Road	ST-FDR & DST	\$61,853
2027	9.6	27	24	1035	Carmel Road	ST-FDR & DST	\$62,978
2027	10.5	87	78	1085	Clarkson Road	ST-FDR & DST	\$67,193
2027	13.3	87	75	385.1	community centre road	ST-FDR & DST	\$62,760
2027	62.8	87	32	385	Community Centre Road	ST-SST	\$13,287
2027	13.3	87	75	370000000	Community Centre Road	ST-FDR & DST	\$58,808
2027	9.5	27	24	1300	Davidson Road	ST-FDR & DST	\$69,998
2027	7	87	81	1365	Dunnette Landing Road	ST-FDR & DST	\$74,145
2027	10.6	87	77	1270	Hall Road	ST-FDR & DST	\$66,240
2027	66.3	87	29	1197	Macklin Road	ST-SST	\$549
2027	8.8	27	24	565.1	newton road	ST-FDR & DST	\$74,040
2027	72.4	87	24	600459	noonan road	ST-SST	\$4,788
2027	38	87	54	1045	Pinnacle Whitehead	ST-FDR & DST	\$14,678
2027	10.7	87	77	601713	pipeline road	ST-FDR & DST	\$68,430
2027	38.3	87	53	745	Shelter Valley Road (Vernonville to Telephone)	ST-FDR & DST	\$16,545
2027	72.4	87	24	81	Station Road	ST-SST	\$759
2027	76.9	67	15	1345	Sunset Cr (ASPHALT)	HMA-Crack Seal	\$1,232
2027	13.3	87	75	725	Telephone Road	ST-FDR & DST	\$61,980
2027	6.1	87	81	698.1	vernonville road	ST-FDR & DST	\$76,778
2027	1.3	67	66	1350	Woodland Drive	HMA-FDR & 2Ovly	\$85,130

2027							Total	\$1,193,831
2028	77.1	87	20	1302	1st Line Rd (Cowling Rd-CR 45)	ST-Slurry	\$9,545	
2028	72.4	87	24	1305	1st Line Rd (Cowling Rd-CR 45)	ST-SST	\$9,516	
2028	77.1	87	20	1408	2nd Line Road	ST-Slurry	\$9,810	
2028	77.1	87	20	1409	2nd Line Road	ST-Slurry	\$10,658	
2028	77.1	87	20	600894	2nd line road	ST-Slurry	\$8,080	
2028	72.4	87	24	1452.1	4th line road	ST-SST	\$4,251	
2028	15.2	40	34	150	Bowman Court South	HMA-FDR & 2Ovly	\$59,946	
2028	2.9	87	84	120	Brimley Road North	ST-FDR & DST	\$86,423	
2028	76.4	100	24	125	Brimley Road South	HMA-Crack Seal	\$756	
2028	76.1	40	10	127	Brimley Road South	HMA-Crack Seal	\$259	
2028	76.4	100	24	125.1	Brimley Road South	HMA-Crack Seal	\$851	
2028	72.4	87	24	664.1	broomfield road	ST-SST	\$10,824	
2028	8.8	27	24	535	Cranberry Lake Road	ST-FDR & DST	\$64,740	
2028	67.7	87	28	1310.1	curtis point road	ST-SST	\$2,763	
2028	7.8	87	80	619	Eddystone Road	ST-FDR & DST	\$77,430	
2028	77.1	53	12	1335	Grandview Drive	ST-Slurry	\$4,515	
2028	17.3	53	44	1335.5	grasshopper island	ST-FDR & DST	\$55,080	
2028	67.7	87	28	495.1	hoskin road	ST-SST	\$2,091	
2028	11.1	87	77	1460	Island View Road	ST-FDR & DST	\$75,000	
2028	6.2	87	81	48.3	lakeshore road	ST-FDR & DST	\$79,365	
2028	8.8	87	79	515	Massey Road	ST-FDR & DST	\$75,638	
2028	7.8	27	25	1260	Masters Road	ST-FDR & DST	\$75,000	
2028	7.8	27	25	1265	Masters Road	ST-FDR & DST	\$75,000	
2028	7.8	87	80	1375	Minnetonka Road	ST-FDR & DST	\$78,983	
2028	7.1	27	25	565	Newton & Diemo Roads	ST-FDR & DST	\$79,658	
2028	67.7	87	28	601624	sandy bay road	ST-SST	\$8,085	
2028	8.1	87	80	1320	Shearer Point Road	ST-FDR & DST	\$77,865	
2028	72.4	87	24	232.1	shelter valley road	ST-SST	\$6,198	
2028	13.6	40	35	140	St. Marys Court	HMA-FDR & 2Ovly	\$63,615	
2028	83.5	67	11	80	Station Road	HMA-Crack Seal	\$130	
2028	7.3	87	80	975	Tucker Road	ST-FDR & DST	\$82,500	
2028							Total	\$1,194,570
2029	77.1	87	20	1272	1st Line Road & Hall Road	ST-Slurry	\$16,354	
2029	72.4	87	24	1302	1st Line Rd (Cowling Rd-CR 45)	ST-SST	\$10,908	
2029	37.5	87	54	1272.1	1st line road	ST-FDR & DST	\$21,105	

2029	5	87	82	1406	2nd Line (Trent Hills Boundary-Marsden Lane)	ST-FDR & DST	\$91,995
2029	77.1	87	20	1317	3rd Line Road	ST-Slurry	\$13,487
2029	67.7	87	28	1450.1	4th line road	ST-SST	\$6,126
2029	6.8	27	25	250	Beauchamp Road	ST-FDR & DST	\$77,558
2029	3.5	87	84	722	Boyce Road	ST-FDR & DST	\$90,000
2029	7.1	27	25	128	Brimley Road South	ST-FDR & DST	\$81,383
2029	77.1	87	20	15	Brookside South	ST-Slurry	\$14,655
2029	9	87	79	660	Broomfield Road	ST-FDR & DST	\$79,118
2029	45.3	27	15	493	Grills Rd	ST-DST	\$12,188
2029	28.8	27	19	325	Hilltop Road	ST-FDR & DST	\$37,013
2029	6.2	87	81	1255	Lockhart Road	ST-FDR & DST	\$83,355
2029	7.1	87	81	512	Massey Road West	ST-FDR & DST	\$87,383
2029	5	87	82	517	Massey Road East	ST-FDR & DST	\$90,158
2029	7	27	25	1135	Packer Road	ST-FDR & DST	\$82,500
2029	7.1	27	25	825	Pioneer Road	ST-FDR & DST	\$78,383
2029	11.6	40	35	70.2	shawano drive	HMA-FDR & 2Ovly	\$71,070
2029	63	53	20	600711	shelter valley road	ST-SST	\$702
2029	83.5	40	7	770	St. George Street	HMA-Crack Seal	\$203
2029	7.1	87	81	82	Station Road	ST-FDR & DST	\$82,658
2029	30.8	27	18	400	Tackeberry Rd	ST-FDR & DST	\$38,715
2029	32.8	27	18	685	Telephone Road (shelter Valley Park)	ST-FDR & DST	\$26,618
2029	63	27	10	1152	Waldie Lane	ST-SST	\$834
2029						<b>Total</b>	<b>\$1,194,464</b>
2030	3.8	87	83	1405	2nd Line (Trent Hills Boundary-Marsden Lane)	ST-FDR & DST	\$106,733
2030	5.6	87	82	1498	7th Line Road	ST-FDR & DST	\$87,630
2030	30.1	87	61	30	Archers Road	ST-FDR & DST	\$45,000
2030	83.5	100	17	240.1	benlock road	HMA-Crack Seal	\$217
2030	77.1	87	20	600891	boomerang road	ST-Slurry	\$19,496
2030	83.5	40	7	155	Bowman Court North	HMA-Crack Seal	\$151
2030	77.1	87	20	720	Boyce Road	ST-Slurry	\$21,000
2030	27.4	27	19	396	Bull Road	ST-FDR & DST	\$45,000
2030	4.9	87	82	543	Clouston Road & Boomerang	ST-FDR & DST	\$91,485
2030	2.1	27	26	845	Hickerson Road	ST-FDR & DST	\$94,920
2030	26.7	87	64	1242.1	noonan road	ST-FDR & DST	\$48,000
2030	83.5	40	7	70.1	shawano drive	HMA-Crack Seal	\$175
2030	5.1	87	82	1323	Shearer Point Road	ST-FDR & DST	\$101,040



2030	7.3	87	80	754	Shelter Valley Road	ST-FDR & DST	\$92,565
2030	5.3	87	82	752.1	shelter valley road	ST-FDR & DST	\$94,185
2030	7.3	87	80	235.1	shelter valley road	ST-FDR & DST	\$95,498
2030	7.4	27	25	435	Speechley Road	ST-FDR & DST	\$81,615
2030	79.4	67	14	80	Station Road	HMA-Crack Seal	\$130
2030	7.5	87	80	725.1	Telephone Road	ST-FDR & DST	\$91,478
2030	35.3	87	56	478	The Scots Line	ST-FDR & DST	\$23,393
2030	72.4	87	24	409000000	turk road	ST-SST	\$18,798
2030	63	87	32	698	Vernonville Road	ST-SST	\$4,149
2030	43.9	27	15	520	West	ST-FDR & DST	\$28,298
<b>2030</b>						<b>Total</b>	<b>\$1,190,952</b>
						<b>Grand Total</b>	<b>\$11,874,251</b>

Final, June 9, 2022