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Brian McMillan, CRS-S
Manager of Public Works / Parks & Recreation

Council Report

Council Date: April 4, 2023

To: Mayor Logel and Members of Council

Prepared By: Brian McMillan, CRS-S
Manager of Public Works / Parks & Recreation

Reviewed By: Troy Gilmour, CAO, C.Tech, rcji

Approved By: Troy Gilmour, CAO, C.Tech, rcji

Subject: Public Works Capital Road Projects 2023

Recommendation:

"Be it resolved that Council of the Township of Alwicks/Haldimand receive and file the Manager of Public Works/Parks & Recreation's Report for Capital Roads Projects 2023."

Background:

This report is to give an overview of the Capital Roads Projects for 2023 with a brief overview of the scope of work for the Projects.

Full Urban Reconstruction – brushing, tree removal, ditching, culvert replacement, pulverizing road and shaping, gravel application and shaping and 30mm of Everlife Asphalt.

ROAD	DESCRIPTION	DISTANCE	
Division and 3 rd Line in Roseneath	North of County 45 to 3 rd Line, and 3 rd Line from Division to County Rd 45	0.8 km	
TOTAL KM'S		0.8 km	
TOTAL COST			\$150,470.00

Full Rural Reconstruction - brushing, tree removal, ditching, culvert replacement, pulverizing road and shaping, gravel application and shaping, and 2 layers of surface treatment.

ROAD	DESCRIPTION	DISTANCE	
Boyce Road	From Dudley Rd to Telephone Rd	2.0 km	
Herron Rd	From County Rd 2 to Dudley Rd	0.8 km	
Gully Road	From 401 to 450m west of Massey Rd	1.0 km	
Bowmanton Road	Beagle Club Rd to County Rd 9	1.4 km	
TOTALS KM'S		5.2 km	
TOTAL COST			\$330,200.00

Two Layers of Surface Treatment – roads currently gravel

ROAD	DESCRIPTION	DISTANCE	
Boyle Road	County Rd 23 to 1.3 km east of County Rd 23	1.3 km	
Bevan Ridge Road	Entire Road	0.4 km	
TOTALS KM'S		1.7 km	
TOTAL COST			\$61,200.00

Resurfacing - some shoulders may need to be taken off to ensure water runs off road and into ditches. Roads will be patched extremely well prior to a single layer of surface treatment being applied.

ROAD	DESCRIPTION	DISTANCE	
Brookside Rd	Entire Rd	2.6 km	
Inglis Rd/Old Mill Rd	Entire Road	2.6 km	
McDonald Rd	From Huckleberry Lane to Caradoc Road	2.6 km	
Station Rd	From Glens of Antrim to Chubb Point	2.6 km	
Chubb Pt	Entire Road	1.0 km	
Gully South	Entire Road	1.2 km	
South Burns Rd	Entire Road South of County Road 22	3.1 km	
Casteels	Entire Road	1.3 km	
TOTAL KM'S		17 km	
TOTAL COST			\$283,050.00

TOTAL COST OF CONSTRUCTION 2023			\$824,920.00
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Consultations:

Public Works Manager, Public Works Foreman, Public Works Lead Hand, Public Works Admin Assistant and Northumberland County

Actions:

No actions required.

Legislative Authority/Risk Considerations:

None

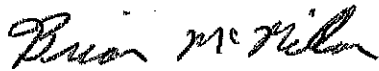
Financial Impact:

Public Works has an approved budget of \$825,000.00 for the Capital Roads Projects for 2023.

Conclusion/Outcomes:


If there are any questions regarding this report, I will gladly respond to them.

Respectfully submitted,



Brian McMillan, CRS-S
Manager of Public Works / Parks & Recreation

Approved by:



Troy Gilmour, C. Tech., rcji
CAO

Mar. 24 / 2023
Date